**AGENDA KEGIATAN**
**PELAKSANAAN PEMBANGUNAN TAHUN 2011 dan PERENCANAAN-PENGANGGARAN TAHUN 2012**
**KOTA MADIUN**

| No | URAIAN KEGIATAN | PELAKSANAAN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | KETERANGAN |
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| | | Januari | | | | Pebruari | | | | Maret | | | | April | | | | Mei | | | | Juni | | | | Juli | | | | Agustus | | | | September | | | | Oktober | | | | Nopember | | | | Desember | | | | |
| | | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | |
| 1 | Penyusunan Draft Awal RKPD Kota Madiun Tahun 2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Bappeda |
| 2 | Sosialisasi Musrenbang Kelurahan & Kecamatan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Bappeda, Kel.& Kec. |
| 3 | Musrenbang Kelurahan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Kelurahan |
| 4 | Musrenbang Kecamatan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Kecamatan |
| 5 | Penetapan DPA-SKPD Tahun 2011 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | DPPKAD dan SKPD |
| 6 | Penyusunan LKPJ-LPPD-ILPPD 2010, LAKIP 2010, RKT 2011 dan PK 2011 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Bappeda & SKPD |
| 7 | Persiapan Forum SKPD & Musrenbang Kota | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Bappeda & SKPD |
| 8 | Penyusunan Rancangan Renja SKPD Tahun 2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | SKPD |
| 9 | Persiapan kegiatan/proses lelang kegiatan Tahun 2011 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Bag. Adm.Pemb.& SKPD |
| 10 | Pelaksanaan Kegiatan Non Fisik/Non Kontraktual (Swakelola) Tahun 2011 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | SKPD |
| 11 | Kegiatan Kontraktual Tahun 2011 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | SKPD |
| 12 | Evaluasi triwulanan kegiatan 2010 dan 2011 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Bappeda |
| 13 | Pelaksanaan FORUM SKPD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Bappeda & SKPD |
| 14 | Penyusunan Ranwal RKPD 2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Bappeda |
| 15 | Pelaksanaan MUSRENBANG Kota | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Bappeda & SKPD |
| 16 | Penyempurnaan dan Penetapan RKPD Tahun 2011 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Bappeda |
| 17 | Penyempurnaan dan Penetapan Renja SKPD Tahun 2011 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | SKPD |
| 18 | Penyusunan Rancangan KUA dan PPAS Tahun 2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | TAPD dan Bappeda |
| 19 | Ranc. KUA & PPAS Tahun 2012 disampaikan Walikota kepada DPRD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | TAPD |
| 20 | Pembahasan Rancangan KUA dan PPAS Tahun 2012 antara TAPD bersama Banggar DPRD dan Penetapan Nota Kesepakatan KUA & PPAS Tahun 2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | TAPD dan Banggar DPRD |
| 21 | Pengajuan PAK Tahun 2011 dari SKPD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | TAPD & SKPD |

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| | | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | I | II | III | IV | |
| 22 | Penyusunan dan Verifikasi RKPA 2011 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Bappeda dan TAPD |
| 23 | Penyusunan KUA-P dan PPAS-P Tahun 2011 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | TAPD dan Bappeda |
| 24 | Pembahasan & Penetapan Nota Kesepakatan KUA-P & PPAS-P Tahun 2011 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | TAPD dan Banggar DPRD |
| 25 | Pengajuan R-APBD-P ke DPRD dan Penetapan APBD-P TA. 2011 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | TAPD & Banggar DPRD |
| 26 | Penyusunan SAB, Standar Harga & PO Tahun 2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Bag. Adm Bang dan Tim |
| 27 | TAPD menyiapkan ranc. Surat Edaran Walikota tentang Pedoman Penyusunan RKA-SKPD dilampiri KUA, PPAS, SAB & Standar Satuan Harga Tahun 2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | TAPD |
| 28 | Penyusunan RKA - SKPD Tahun 2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | SKPD |
| 29 | Verifikasi RKA-SKPD Tahun 2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Bappeda dan TAPD |
| 30 | Penyusunan R-APBD Tahun Anggaran 2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | DPPKAD dan SKPD |
| 31 | Penyampaian Nota Keuangan RAPBD & Raperda APBD Tahun Anggaran 2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | TAPD dan DPPKAD |
| 32 | Pembahasan Raperda APBD Tahun Anggaran 2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | TAPD dan SKPD |
| 33 | Evaluasi & Penetapan Perda APBD Tahun Anggaran 2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | TAPD |
| 34 | Penyusunan dan verifikasi DPA 2012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | SKPD |